



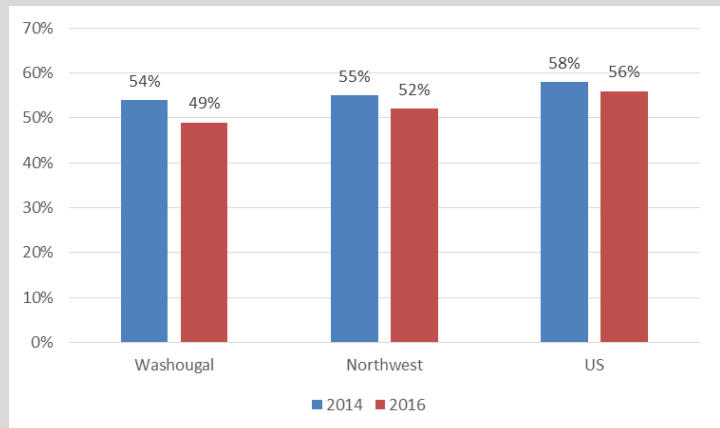
Public Works—Non Utility  
Parks, Cemetery, Streets and Facilities  
Annual Report  
2016



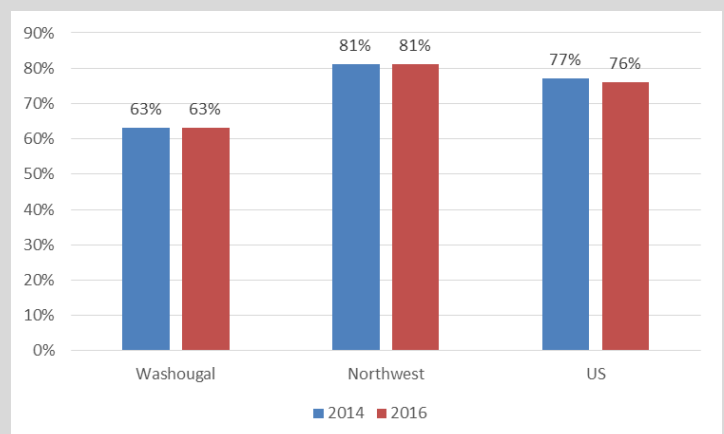
*Washougal will be a safe, healthy and economically vibrant community that balances growth and expanding opportunity while preserving the best qualities of small-town living*

FTE	2016 Actual
Public Works Director	1
Senior Analyst	1
Program/Procurement Specialist	1
Parks/Cemetery/ Building Manager	1
Maintenance Workers	6
City Engineer	1
Engineering Tech.	1
Admin. Assistant	1
Streets/Fleet Manager	1
Lead Mechanic	1
Lead Maintenance	1
Total	16

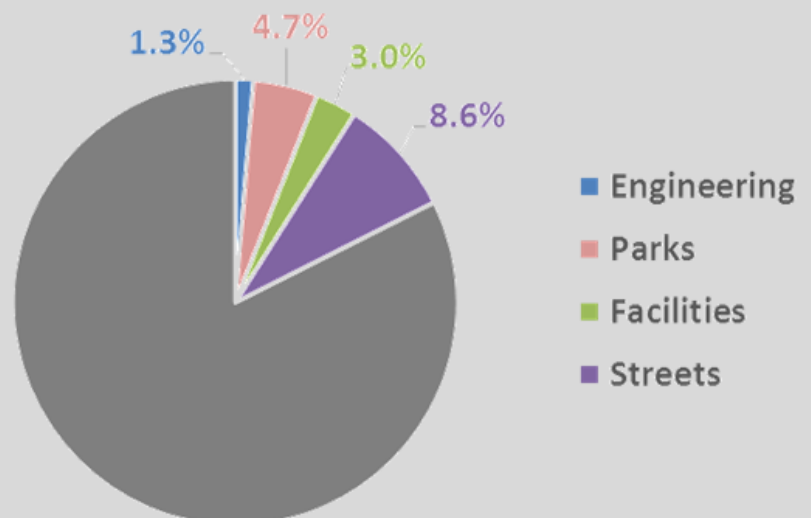
## 49% of Citizens Are Satisfied With Maintenance of Major City Streets



## 63% of Citizens Are Satisfied With Quality of City Parks

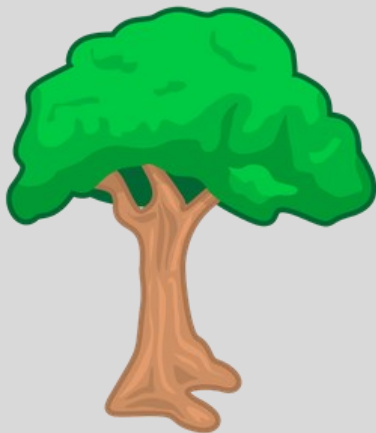
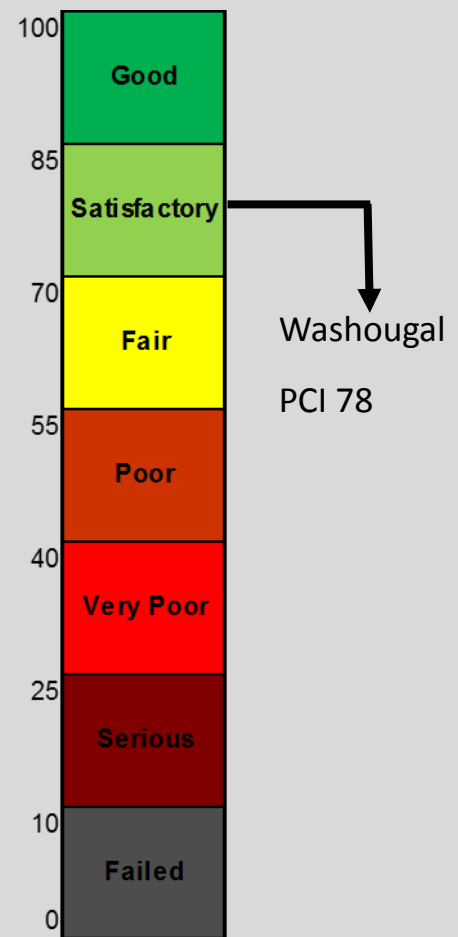


**18.6%** of The 2016 General Fund Expenditures were Dedicated to Non-Utility Public Works\*



\*General Fund calculation includes street funds as an expense category

Pavement Management Program	
Type	2016
Miles of City Streets	67.6
% of Streets Receiving Crackseal	31%
Sq. Yd. Chip/Fog Seal	28,247
Sq. Yd. Slurry Seal	81,500
Tons of Hot Mix Asphalt	72
Tons of Hot Mix Asphalt	600



**93.43**

Acres of Parks  
Maintained

2015	2016	% Change
85.75	93.43	9.0%



**186**

Community Volunteers

2015	2016	% Change
78	186	138.5%

#### Pavement Condition

Goal	2015	2016
>=80	77	78



## Community Strategic Pillars

### Communication

Provide open and accountable city government through effective communication to foster active citizen participation.

### Community engagement

Support and promote opportunities for community engagement to build a sense of community and preserve our small-town feel.

### Core services

Provide effective leadership to ensure that Washougal residents receive quality, cost-effective municipal services.

### Economic development

Build a solid economic foundation to ensure a strong, diverse and sustainable

## Accomplishments for 2016

Schmid Park Property Acquisition  
Community Center Remodel  
Building a Capital Facility Plan  
Hamllik Park Pump Track  
Sidewalk Improvements  
Downtown Park Acquisition  
Steamboat Landing Repairs



**Sean Guard,  
Mayor**

City of Washougal  
1701 C Street  
Washougal, WA 98671  
[www.facebook.com/WashougalGov](https://www.facebook.com/WashougalGov)  
Twitter: @WashougalGov



## Goals for 2017

Implementation of New Cemetery Software  
Facilities Repairs & Improvements  
Community Center Assessment and Feasibility Study  
Columbia River Trail Design and Phase I Construction  
George Schmid Memorial Fields Design  
Maintain Current Pavement Condition Index (PCI) Levels  
Town Center Transportation Plan  
32nd & Evergreen Intersection Improvements  
39th & Evergreen Realignment Design Concepts  
Index / 27th Street Reconstruct  
Jemtgaard Trail Safe Routes to School – Sunset View Road  
Gause Safe Routes to School – 34th Street Sidewalks  
Sidewalks on Evergreen 34th to 36th & 36th to 39th Streets  
K Street Sidewalks 32nd to 34th (CDBG Grant)  
Schmid Park Initial Design and Programming Concepts

