



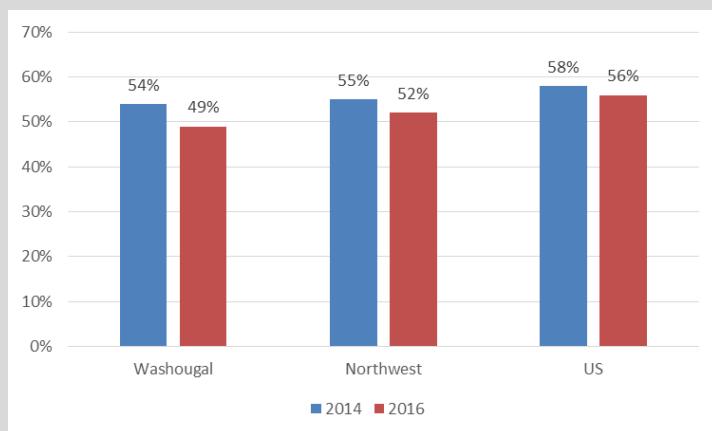
Public Works—Non Utility  
Parks, Cemetery, Streets and Facilities  
Annual Report  
2016



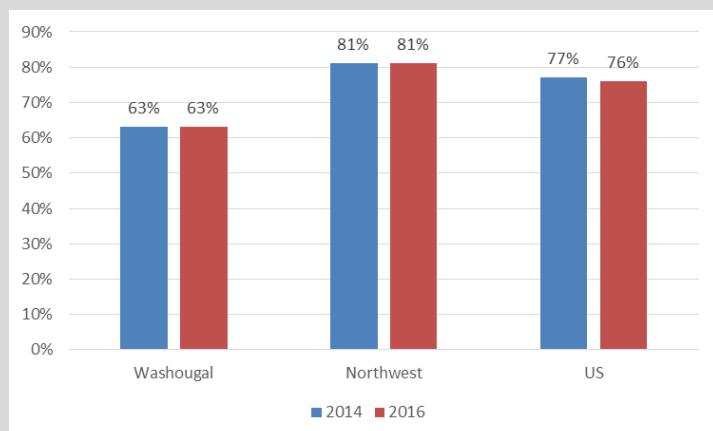
*Washougal will be a safe, healthy and economically vibrant community that balances growth and expanding opportunity while preserving the best qualities of small-town living*

FTE	2016 Actual
Public Works Director	1
Senior Analyst	1
Program/Procurement Specialist	1
Parks/Cemetery/Building Manager	1
Maintenance Workers	6
City Engineer	1
Engineering Tech.	1
Admin. Assistant	1
Streets/Fleet Manager	1
Lead Mechanic	1
Lead Maintenance	1
<b>Total</b>	<b>16</b>

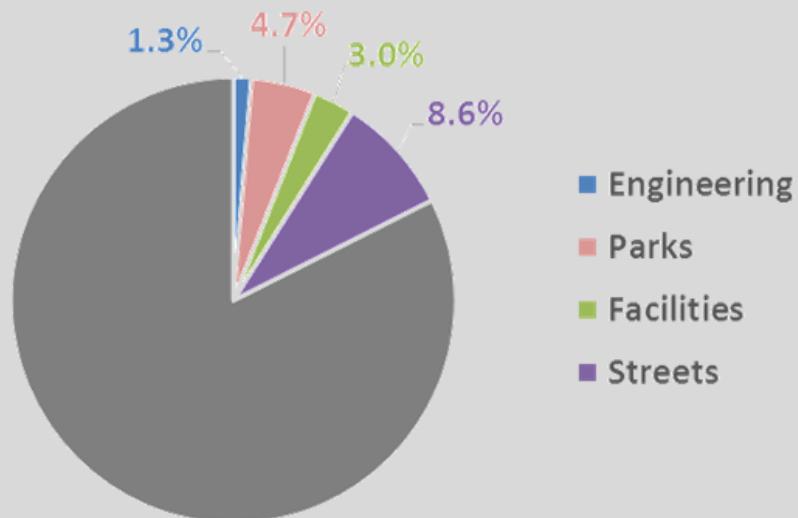
**49%** of Citizens Are Satisfied With Maintenance of Major City Streets



**63%** of Citizens Are Satisfied With Quality of City Parks



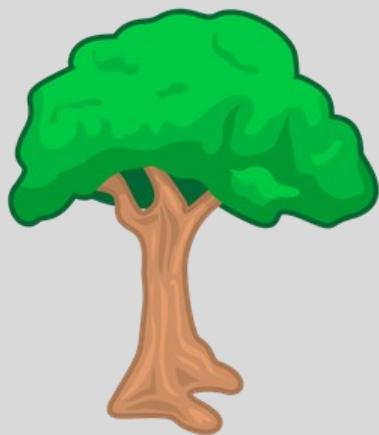
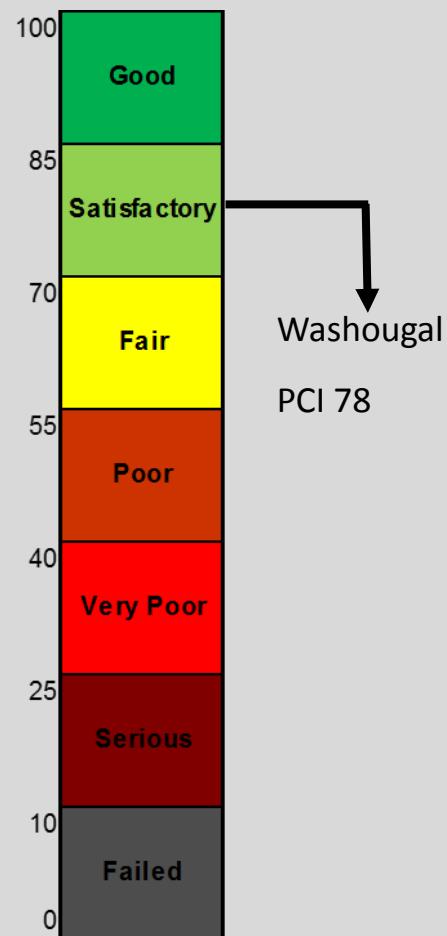
**18.6%** of The 2016 General Fund Expenditures were Dedicated to Non-Utility Public Works\*



\*General Fund calculation includes street funds as an expense category

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Pavement Management Program	
Type	2016
Miles of City Streets	67.6
% of Streets Receiving Crackseal	31%
Sq. Yd. Chip/Fog Seal	28,247
Sq. Yd. Slurry Seal	81,500
Tons of Hot Mix Asphalt	72
Tons of Hot Mix Asphalt	600



**93.43**

Acres of Parks

Maintained

2015	2016	% Change
85.75	93.43	9.0%



**186**

Community Volunteers

2015	2016	% Change
78	186	138.5%

# Community Strategic Pillars

## Communication

Provide open and accountable city government through effective communication to foster active citizen participation.

## Community engagement

Support and promote opportunities for community engagement to build a sense of community and preserve our small-town feel.

## Core services

Provide effective leadership to ensure that Washougal residents receive quality, cost-effective municipal services.

## Economic development

Build a solid economic foundation to ensure a strong, diverse and sustainable

## Accomplishments for 2016

- Schmid Park Property Acquisition
- Community Center Remodel
- Building a Capital Facility Plan
- Hamllik Park Pump Track
- Sidewalk Improvements
- Downtown Park Acquisition
- Steamboat Landing Repairs



**Sean Guard,  
Mayor**

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## Goals for 2017

- Implementation of New Cemetery Software
- Facilities Repairs & Improvements
- Community Center Assessment and Feasibility Study
- Columbia River Trail Design and Phase I Construction
- George Schmid Memorial Fields Design
- Maintain Current Pavement Condition Index (PCI) Levels
- Town Center Transportation Plan
- 32nd & Evergreen Intersection Improvements
- 39th & Evergreen Realignment Design Concepts
- Index / 27th Street Reconstruct
- Jemtegaard Trail Safe Routes to School – Sunset View Road
- Gause Safe Routes to School – 34th Street Sidewalks
- Sidewalks on Evergreen 34th to 36th & 36th to 39th Streets
- K Street Sidewalks 32nd to 34th (CDBG Grant)
- Schmid Park Initial Design and Programming Concepts

